				Agency								P	Proposed	Resources/		Recurring or One-		
Agency	Scenario	Committee Committee on Business and	Cluster	Code	DIFS Appr. Fund	DIFS Fund	DIFS Program Parent L1 C01601 - CONVENTION	DIFS Program 200143 - CONVENTION	DIFS Cost Ctr. Parent L1	DIFS Cost Center	DIFS Account Parent L1 714100C - GOVERNMENT	DIFS Account C 7141007 - GRANTS &	Change in FTEs	Budget	Adjustment	Time Change	FY24 FY25 FY26 FY27 FY28 Comments Legi	gislation
Convention Center Transfer	Committee Recommendation	Economic Development	Financing and Other	EZ0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	CENTER TAX TRANSFER	CENTER TAX TRANSFER	C0100 - NO COST CENTER	00000 - NO COST CENTER	SUBSIDIES & GRANTS	GRATUITIES		Budget	Enhance	Recurring	\$1,000,000.00 \$1,019,000.00 \$1,038,361.00 \$1,058,089.86 Grants for Youth Extracurricular Activities	
Convention Center Transfer	Committee Recommendation	Committee on Business and Economic Development	Financing and Other	F70	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	C01601 - CONVENTION CENTER TAX TRANSFER	200143 - CONVENTION CENTER TAX TRANSFER	C0100 - NO COST CENTER	00000 - NO COST CENTER		7141007 - GRANTS & GRATUITIES		Budget	Enhance	One Time	Grant for a nonprofit organization dedicated to advocating for \$500,000.00 DC Statehood	
Department of Insurance,		Committee on Business and			1060 - SPECIAL PURPOSE	1060242 - INSURANCE		100092 - LEGAL SERVICES -	R4901 - OFFICE OF THE	30185 - OFFICE OF	701100C - CONTINUING FULL	7011001 - CONTINUING						
Securities, and Banking Department of Insurance,	Committee Recommendation	Economic Development Committee on Business and	Operations and Infrastructure	SR0	REVENUE FUNDS 1060 - SPECIAL PURPOSE	ASSESSMENT 1060242 - INSURANCE	AMP014 - LEGAL SERVICES	GENERAL 100092 - LEGAL SERVICES -	COMMISSIONER R4901 - OFFICE OF THE	GENERAL COUNSEL - SR0 30185 - OFFICE OF	TIME 701400C - FRINGE BENEFITS -	FULL TIME 7014008 - MISC FRINGE		Budget	Reduction	One Time	(\$85,800.00) Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-027]	
Securities, and Banking	Committee Recommendation	Economic Development	Operations and Infrastructure	SRO	REVENUE FUNDS	ASSESSMENT	AMP014 - LEGAL SERVICES	GENERAL	COMMISSIONER	GENERAL COUNSEL - SR0	CURR PERSONNEL	BENEFITS		Budget	Reduction	One Time	(\$24,200.00) Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-054]	25-0152 - Reparations
																		25-0152 - Reparations oundation Fund and Task
Department of Insurance,		Committee on Business and	0	000			000805 - RACIAL EQUITY	500033 - RACIAL EQUITY	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	701100C - CONTINUING FULL			Durdent	Cabaaaa	De averale e		orce Establishment Act of
Securities, and Banking	Committee Recommendation	Economic Development	Operations and Infrastructure	SKU	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	SERVICES	SERVICES	ADMINISTRATION	INNOVATION	IIME	FULL TIME		Budget	Ennance	Recurring	\$78,000.00 \$79,482.00 \$0.00 \$0.00 Year Portion 2023	25-0152 - Reparations
Department of Insurance,		Committee on Business and					000805 - RACIAL EQUITY	500033 - RACIAL EQUITY	R1011 - OFFICE OF ZONING		701100C - CONTINUING FULL	7011001 CONTINUUNC						oundation Fund and Task orce Establishment Act of
Securities, and Banking	Committee Recommendation	Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	SERVICES	SERVICES		INNOVATION	TIME	FULL TIME		Budget	Enhance	Recurring	\$77,220.00 \$78,687.18 \$80,182.24 \$0.00 Year Portion. 2023	J23
																		25-0152 - Reparations oundation Fund and Task
Department of Insurance,		Committee on Business and					000805 - RACIAL EQUITY	500033 - RACIAL EQUITY	R1011 - OFFICE OF ZONING		701300C - ADDITIONAL	7013010 - OTHER					Reparations Task Force Stipends for B25-152. FY 2026 Force	orce Establishment Act of
Securities, and Banking	Committee Recommendation	Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	SERVICES	SERVICES	ADMINISTRATION	INNOVATION	GROSS PAY	ADDITIONAL GROSS PAY		Budget	Enhance	One Time	\$0.00 \$100,000.00 Additional Portion. 2023	023 25-0152 - Reparations
																	Foun	oundation Fund and Task
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	000805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	701300C - ADDITIONAL GROSS PAY	7013010 - OTHER ADDITIONAL GROSS PAY		Budget	Enhance	Recurring	Reparations Task Force Stipends for B25-152. Three Year Force \$35,000.00 \$35,665.00 \$36,342.64 \$0.00 Portion 2023	orce Establishment Act of 023
																	825-	25-0152 - Reparations
Department of Insurance,		Committee on Business and					000805 - RACIAL EQUITY	500033 - RACIAL EQUITY	R1011 - OFFICE OF ZONING	30235 - OFFICE OF	701400C - FRINGE BENEFITS -	7014008 - MISC FRINGE						oundation Fund and Task orce Establishment Act of
Securities, and Banking	Committee Recommendation	Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	SERVICES	SERVICES	ADMINISTRATION	INNOVATION		BENEFITS		Budget	Enhance	Recurring	\$22,000.00 \$22,517.00 \$0.00 \$0.00 Year Portion. 2023	023
																		25-0152 - Reparations oundation Fund and Task
Department of Insurance,		Committee on Business and					000805 - RACIAL EQUITY	500033 - RACIAL EQUITY	R1011 - OFFICE OF ZONING		701400C - FRINGE BENEFITS							orce Establishment Act of
Securities, and Banking	Committee Recommendation	Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	SERVICES	SERVICES	ADMINISTRATION	INNOVATION	CURR PERSONNEL	BENEFITS		Budget	Enhance	Recurring	\$21,780.00 \$22,291.83 \$22,815.69 \$0.00 Year Portion 2023	023 25-0152 - Reparations
											7404000 071-55 055-5-							oundation Fund and Task
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SRO	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	000805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	713100C - OTHER SERVICES & CHARGES	7131011 - OFFICE SUPPORT		Budget	Enhance	Recurring	Operational Support for Reparations Task Force for B25-152. Force \$20,000.00 \$20,380.00 \$0.00 \$0.00 Two Year Portion. 2023	rce Estabushment Act of 023
																		25-0152 - Reparations oundation Fund and Task
Department of Insurance,		Committee on Business and					000805 - RACIAL EQUITY	500033 - RACIAL EQUITY	R1011 - OFFICE OF ZONING	30235 - OFFICE OF	713100C - OTHER SERVICES	7131011 - OFFICE					Operational Support for Reparations Task Force for B25-152. Force	
Securities, and Banking	Committee Recommendation	Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	SERVICES	SERVICES	ADMINISTRATION	INNOVATION	& CHARGES	SUPPORT		Budget	Enhance	Recurring	\$20,000.00 \$20,380.00 \$20,767.22 \$0.00 Three Year Portion. 2023	J23
																		25-0152 - Reparations oundation Fund and Task
Department of Insurance,		Committee on Business and Economic Development	0	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	000805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF	713100C - OTHER SERVICES & CHARGES	7131029 - PROFESSIONAL SERVICES		Durdent	Enhance	One Time	\$0.00 \$57,000.00 152. Fiscal Year 2028 Portion. 2023	orce Establishment Act of
Securities, and Banking	Committee Recommendation	Economic Development	Operations and Infrastructure	SRU	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	SERVICES	SERVICES	ADMINISTRATION	INNOVATION	& CHARGES	SERVICES		Budget	Ennance	One time		25-0152 - Reparations
Department of Insurance.		Committee on Business and					000805 - RACIAL EQUITY	500033 - RACIAL EQUITY	R1011 - OFFICE OF ZONING		713200C - CONTRACTUAL	7132001 - CONTRACTUAL						oundation Fund and Task orce Establishment Act of
Securities, and Banking	Committee Recommendation	Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	SERVICES	SERVICES		INNOVATION	SERVICES - OTHER	SERVICES - OTHER		Budget	Enhance	One Time	\$0.00 \$50,000.00 \$	023
																		25-0152 - Reparations oundation Fund and Task
Department of Insurance,		Committee on Business and					O00805 - RACIAL EQUITY	500033 - RACIAL EQUITY	R1011 - OFFICE OF ZONING	30235 - OFFICE OF	713200C - CONTRACTUAL	7132001 - CONTRACTUAL					Research and Data Analysis Contract for B25-152. Two Year Force	
Securities, and Banking	Committee Recommendation	Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	SERVICES	SERVICES	ADMINISTRATION	INNOVATION	SERVICES - OTHER	SERVICES - OTHER		Budget	Enhance	Recurring	\$80,000.00 \$81,520.00 \$0.00 \$0.00 Portion 2023	023 25-0152 - Reparations
																	Foun	oundation Fund and Task
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SPO	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	000805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF	713200C - CONTRACTUAL SERVICES - OTHER	7132001 - CONTRACTUAL SERVICES - OTHER		Budget	Enhance	Recurring	\$80,000.00 \$81,520.00 \$83,068.88 \$0.00 Portion 2023	prce Establishment Act of
Securities, and banking	Committee Recommendation	Economic Development	Operations and mnastructure	anu	1010 - LOCAL POND	1010001 - LOCAL PONDS	SERVICES	JERVICES	ADMINISTRATION	INNOVATION	SERVICES - OTHER	SERVICES - OTHER		Buuger	Emance	Necuring	825-	25-0152 - Reparations
Department of Insurance,		Committee on Business and					000805 - RACIAL EQUITY	500033 - RACIAL EQUITY	R1011 - OFFICE OF ZONING	30235 - OFFICE OF	714100C - GOVERNMENT	7141007 - GRANTS &						oundation Fund and Task orce Establishment Act of
Securities, and Banking	Committee Recommendation	Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	SERVICES	SERVICES	ADMINISTRATION	INNOVATION	SUBSIDIES & GRANTS	GRATUITIES		Budget	Enhance	One Time	\$150,000.00 \$0.00 Slavery Era Database (DISB) for B25-152 2023	J23
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SRO	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060245 - SECURITIES AND BANKING FUND	R04303 - BANKING MARKET OPERATION	300135 - BANKING MARKET OPERATION	R4401 - BANKING BUREAU	30168 - BANKING MARKET OPERATION DIVISION	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Reduction	One Time	(\$90,708.42) Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-026]	
Department of Insurance,		Committee on Business and			1060 - SPECIAL PURPOSE		R04303 - BANKING MARKET	300135 - BANKING MARKET		30168 - BANKING MARKET	701400C - FRINGE BENEFITS	7014008 - MISC FRINGE						
Securities, and Banking Department of Insurance,	Committee Recommendation	Economic Development Committee on Business and	Operations and Infrastructure	SR0	REVENUE FUNDS 1060 - SPECIAL PURPOSE	BANKING FUND 1060242 - INSURANCE	OPERATION	OPERATION 300151 - HEALTH		OPERATION DIVISION 30177 - HEALTH	CURR PERSONNEL 701100C - CONTINUING FULL	BENEFITS 7011001 - CONTINUING		Budget	Reduction	One Time	(\$25,584.43) Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-053]	
Securities, and Banking	Committee Recommendation	Economic Development	Operations and Infrastructure	SR0	REVENUE FUNDS	ASSESSMENT	R04702 - HEALTH ACTUARIAL		R4701 - INSURANCE BUREAU		TIME	FULL TIME		Budget	Reduction	One Time	(\$140,307.46) Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-023]	
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1060 - SPECIAL PURPOSE REVENUE FUNDS	ASSESSMENT	R04702 - HEALTH ACTUARIAL	300151 - HEALTH ACTUARIAL	R4701 - INSURANCE BUREAU	30177 - HEALTH ACTUARIAL DIVISION	701400C - FRINGE BENEFITS - CURR PERSONNEL	BENEFITS		Budget	Reduction	One Time	(\$39,573.90) Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-050]	
Department of Insurance,	Committee Recommendation	Committee on Business and	Operations and Infrastructure	600	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060242 - INSURANCE ASSESSMENT	R04703 - INSURANCE FINANCIAL EXAMINATION	300152 - INSURANCE FINANCIAL EXAMINATION	R4701 - INSURANCE BUREAU	30180 - FINANCIAL	701100C - CONTINUING FULL	7011001 - CONTINUING FULL TIME		Budget	Reduction	One Time	(\$80.613.84) Salary Lanse Fiscal Year to Date. (Tracking ID: CBED-025)	
Securities, and Banking Department of Insurance,	Committee Recommendation	Economic Development Committee on Business and	Operations and Intrastructure	SKU	1060 - SPECIAL PURPOSE	1060242 - INSURANCE	R04703 - INSURANCE	300152 - INSURANCE		30180 - FINANCIAL	701400C - FRINGE BENEFITS -			Budget	Reduction	One time	(\$80,613.84) Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-025]	
Securities, and Banking Department of Insurance,	Committee Recommendation	Economic Development Committee on Business and	Operations and Infrastructure	SR0	REVENUE FUNDS 1060 - SPECIAL PURPOSE	ASSESSMENT	FINANCIAL EXAMINATION R04801 - FINANCIAL	FINANCIAL EXAMINATION 300157 - FINANCIAL	R4701 - INSURANCE BUREAU R5001 - RISK FINANCE	EXAMINATION DIVISION 30191 - FINANCIAL	CURR PERSONNEL 701100C - CONTINUING FULL	BENEFITS		Budget	Reduction	One Time	(\$22,737.24) Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-052]	
Securities, and Banking	Committee Recommendation	Economic Development	Operations and Infrastructure	SR0	REVENUE FUNDS	INSURANCE	ANALYSIS	ANALYSIS	BUREAU	ANALYSIS DIVISION	TIME	FULL TIME		Budget	Reduction	One Time	(\$129,268.93) Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-024]	
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060252 - CAPTIVE INSURANCE	R04801 - FINANCIAL ANALYSIS	300157 - FINANCIAL ANALYSIS	R5001 - RISK FINANCE BUREAU	30191 - FINANCIAL ANALYSIS DIVISION	701400C - FRINGE BENEFITS - CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS	Τ	Budget	Reduction	One Time	(\$36,460.47) Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-051]	
				1													Clean Team enhancement to expand service area and	
Department of Small and Local		Committee on Business and	Economic Development and	1					R8601 - COMMERCIAL	30136 - COMMERCIAL	714100C - GOVERNMENT	7141007 - GRANTS &					improve service on 14th Street NW and to expand the Penn Ave SE clean team across the Sousa bridge to the 1539	
Business Development	Committee Recommendation	Economic Development	Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03301 - CLEAN TEAMS	300109 - CLEAN TEAMS	REVITILIZATION DIVISION	REVITILIZATION DIVISION	SUBSIDIES & GRANTS	GRATUITIES		Budget	Enhance	One Time	\$227,982.62 Pennsylvania Ave. SE (From PWO)	
Department of Small and Local Business Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	ENO	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03301 - CLEAN TEAMS	300109 - CLEAN TEAMS	R8601 - COMMERCIAL REVITILIZATION DIVISION	30136 - COMMERCIAL REVITILIZATION DIVISION	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	Recurring	Expand Fort Lincoln Clean Team Down SD Avenue from V ST \$100,000.00 \$101,900.00 \$103,836.10 \$105,808.99 NE to Bladensburg Rd NE.	
Department of Small and Local	Committee Processor in the	Committee on Business and	Economic Development and	ENIO		1			R8601 - COMMERCIAL	30136 - COMMERCIAL	714100C - GOVERNMENT	7141007 - GRANTS &			Enhance			
Business Development Department of Small and Local	Committee Recommendation		Regulation Economic Development and	ENÚ	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03301 - CLEAN TEAMS	300109 - CLEAN TEAMS		REVITILIZATION DIVISION 30136 - COMMERCIAL	SUBSIDIES & GRANTS 714100C - GOVERNMENT	GRATUITIES 7141007 - GRANTS &		Budget	Enhance	Recurring	\$70,000.00 \$71,330.00 \$72,685.27 \$74,066.29 Expand Ward 5 Roving Clean Team's Resources Enhancement to Clean Teams to raise worker wages by \$1.00 Enhancement to Clean Teams to raise worker wages by \$1.00 Enhancement to Clean Teams to raise worker wages by \$1.00	
Business Development	Committee Recommendation	Economic Development	Regulation	ENO	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03301 - CLEAN TEAMS	300109 - CLEAN TEAMS	REVITILIZATION DIVISION	REVITILIZATION DIVISION	SUBSIDIES & GRANTS	GRATUITIES		Budget	Enhance	Recurring	\$272,480.00 \$277,657.12 \$282,932.61 \$288,308.32 / hr	
Department of Small and Local Business Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03302 - MAIN STREETS	300110 - MAIN STREETS			SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	Recurring	Recurring Main Streets Funding for Foggy Bottom/West End \$150,000.00 \$152,850.00 \$155,754.15 \$158,713.48 (From JPS)	
Department of Small and Local	Committee Recommendation	Committee on Business and	Economic Development and	ENIO	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03302 - MAIN STREETS			30136 - COMMERCIAL REVITILIZATION DIVISION		7141007 - GRANTS & GRATUITIES			Enhance	One Time	One-Time Main Streets Funding for Foggy Bottom/West End \$50,000.00 (From JPS)	
Business Development Department of Small and Local	Joshimmee Recommendation		Regulation Economic Development and	1.140					R8601 - COMMERCIAL	30136 - COMMERCIAL	714100C - GOVERNMENT	7141007 - GRANTS &		Budget				
Business Development Department of Small and Local	Committee Recommendation	Economic Development Committee on Business and	Regulation Economic Development and	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03302 - MAIN STREETS	300110 - MAIN STREETS	REVITILIZATION DIVISION R8601 - COMMERCIAL	REVITILIZATION DIVISION 30136 - COMMERCIAL	SUBSIDIES & GRANTS 714100C - GOVERNMENT	GRATUITIES 7141007 - GRANTS &		Budget	Enhance	One Time	\$46,750.00 Support for Old Takoma Business Association (From CFFS)	
Business Development	Committee Recommendation	Economic Development	Economic Development and Regulation	ENO	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03302 - MAIN STREETS	300110 - MAIN STREETS		REVITILIZATION DIVISION		GRATUITIES		Budget	Enhance	One Time	\$1,010,027.39 Additional Main Streets Funding	
													T				A grant to a non-profit organization that advocates, connects, and promotes Capitol Hill businesses and commerce to	
																	support partnerships with small businesses, retailers,	
				1													restaurants, and neighbors along DSLBD DC Main Street retail corridors in Ward 6, including for corridor and vacant	
		Committee on Business and								30136 - COMMERCIAL		7141007 - GRANTS &					storefront activation, events, and arts and cultural	
Department of Small and Local		Economic Development	Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03302 - MAIN STREETS	300110 - MAIN STREETS		REVITILIZATION DIVISION 30138 - INNOVATION &	SUBSIDIES & GRANTS	GRATUITIES		Budget	Enhance	Recurring	\$350,000.00 \$356,650.00 \$363,426.00 \$370,332.00 programming (From T&E)	
Department of Small and Local Business Development	Committee Recommendation			1	1		R03401 - PROGRAM GRANT		EQUITABLE DEVELOPMENT	EQUITABLE DEVELOPMENT	701100C - CONTINUING FULL						Medical Cannabis Social Equity Fund Grant Administration	
Business Development Department of Small and Local			Economic Development and				SERVICES	SERVICES	DIVISION	DIVISION	TIME	FULL TIME	1.00	Budget	Enhance	Recurring	\$106,150.00 \$108,166.85 \$110,222.02 \$112,316.24 Staff (Salaries)	
Business Development	Committee Recommendation		Economic Development and Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	SERVICES		R8801 - INNOVATION &	30138 - INNOVATION &						1		
Business Development Department of Small and Local	Committee Recommendation	Economic Development Committee on Business and		ENO			R03401 - PROGRAM GRANT	300111 - PROGRAM GRANT	EQUITABLE DEVELOPMENT								Medical Cannabis Social Equity Fund Grant Administration	
Business Development Department of Small and Local Business Development		Economic Development	Regulation	EN0	1010 - LOCAL FUND 1010 - LOCAL FUND	1010001 - LOCAL FUNDS			EQUITABLE DEVELOPMENT DIVISION	EQUITABLE DEVELOPMENT DIVISION		7014008 - MISC FRINGE BENEFITS		Budget	Enhance	Recurring	\$22,810.00 \$23,346.04 \$23,894.67 \$24,456.19 Medical Cannabis Social Equity Fund Grant Administration	
Business Development Department of Small and Local Business Development Department of Small and Local Business Development Department of Small and Local	Committee Recommendation	Economic Development Committee on Business and Economic Development Committee on Business and	Regulation Economic Development and Regulation Economic Development and	ENO	1010 - LOCAL FUND	1010001 - LOCAL FUNDS 1011999 - MEDICAL CANNABIS SOCIAL EQUITY	R03401 - PROGRAM GRANT SERVICES R03401 - PROGRAM GRANT	300111 - PROGRAM GRANT SERVICES 300111 - PROGRAM GRANT	EQUITABLE DEVELOPMENT DIVISION R8801 - INNOVATION & EQUITABLE DEVELOPMENT	EQUITABLE DEVELOPMENT DIVISION 30138 - INNOVATION & EQUITABLE DEVELOPMENT	CURR PERSONNEL 714100C - GOVERNMENT	BENEFITS 7141007 - GRANTS &		Budget	Enhance	Recurring	\$22,810.00 \$23,346.04 \$23,894.67 \$24,456.19 Staff (Fringe)	
Business Development Department of Small and Local Business Development Department of Small and Local Business Development Department of Small and Local Business Development	Committee Recommendation	Economic Development Committee on Business and Economic Development	Regulation Economic Development and Regulation	EN0 EN0 EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS 1011999 - MEDICAL CANNABIS SOCIAL EQUITY	R03401 - PROGRAM GRANT SERVICES	300111 - PROGRAM GRANT SERVICES	EQUITABLE DEVELOPMENT DIVISION R8801 - INNOVATION &	EQUITABLE DEVELOPMENT DIVISION 30138 - INNOVATION &	CURR PERSONNEL	BENEFITS		Budget Budget	Enhance Enhance	Recurring		
Business Development Department of Small and Local Business Development Department of Small and Local Business Development Department of Small and Local	Committee Recommendation	Economic Development Committee on Business and Economic Development Committee on Business and	Regulation Economic Development and Regulation Economic Development and	EN0 EN0 EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS 1011999 - MEDICAL CANNABIS SOCIAL EQUITY FUND - DEDICATED TAXES	R03401 - PROGRAM GRANT SERVICES R03401 - PROGRAM GRANT SERVICES	300111 - PROGRAM GRANT SERVICES 300111 - PROGRAM GRANT SERVICES	EQUITABLE DEVELOPMENT DIVISION R8801 - INNOVATION & EQUITABLE DEVELOPMENT	EQUITABLE DEVELOPMENT DIVISION 30138 - INNOVATION & EQUITABLE DEVELOPMENT DIVISION 10002 - ACCOUNTING	CURR PERSONNEL 714100C - GOVERNMENT	BENEFITS 7141007 - GRANTS & GRATUITIES					\$22,810.00 \$23,346.04 \$23,894.67 \$24,456.19 Staff (Fringe)	

				Agency								Proposed Resources/		Recurring or One-							
Agency Office of the Deputy Mayor for	Scenario	Committee	Cluster	Code DIFS Appr. Fund	DIFS Fund	DIFS Program Parent L1	DIFS Program	DIFS Cost Ctr. Parent L1	DIFS Cost Center	DIFS Account Parent L1	DIFS Account	Change in FTEs Budget	Adjustment	Time Change	FY24	FY25	FY26	FY27	FY28	Comments	Legislation
Planning and Economic		Committee on Business and	Economic Development and					A0101 - AGENCY FINANCIAL		701400C - FRINGE BENEFITS -											
Development Office of the Deputy Mayor for	Committee Recommendation	Economic Development	Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	AF0010 - PAYROLL DEFAULT	150011 - PAYROLL DEFAULT 100022 - CONTRACTING	OPERATIONS DEPARTMENT	DIVISION 30125 - OFFICE OF	CURR PERSONNEL	BENEFITS	Budget	Reduction	One Time	(\$11,889.39)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-316]	
Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Begulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	AMP005 - CONTRACTING AND PROCUREMENT	AND PROCUREMENT -	R3401 - OFFICE OF THE CHEIF OF STAFF	CONTRACTS, PROCUREMENT & GRANTS	701100C - CONTINUING FULL	7011001 - CONTINUING FULL TIME	Budget	Reduction	One Time	(\$31,374.41)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-306]	
Office of the Deputy Mayor for			ine Baranon				100022 - CONTRACTING		30125 - OFFICE OF			buger	neddetion	one nine	(401,0/4.41)						
Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	AMP005 - CONTRACTING AND PROCUREMENT	AND PROCUREMENT - GENERAL	R3401 - OFFICE OF THE CHEIF OF STAFF	CONTRACTS, PROCUREMENT & GRANTS	701400C - FRINGE BENEFITS - CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS	Budget	Reduction	One Time	(\$8,340.03)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-314]	
Office of the Deputy Mayor for Planning and Economic		Committee on Business and	Economic Development and				100092 - LEGAL SERVICES -	R8201 - OFFICE OF GENERAL	30124 - OFFICE OF	701100C - CONTINUING FULL	7011001 - CONTINUING										
Development Office of the Deputy Mayor for	Committee Recommendation	Economic Development	Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	AMP014 - LEGAL SERVICES			GENERAL COUNSEL - EB0		FULL TIME	Budget	Reduction	One Time	(\$61,909.74)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-303]	
Planning and Economic			Economic Development and					R8201 - OFFICE OF GENERAL		701400C - FRINGE BENEFITS -											
Development Office of the Deputy Mayor for	Committee Recommendation	Economic Development	Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	AMP014 - LEGAL SERVICES	GENERAL	COUNSEL	GENERAL COUNSEL - EB0	CURR PERSONNEL	BENEFITS	Budget	Reduction	One Time	(\$16,457.02)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-311]	
Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	AMP030 - EXECUTIVE ADMINISTRATION	100151 - EXECUTIVE ADMINISTRATION	R3401 - OFFICE OF THE CHEIF OF STAFF	30128 - OFFICE OF ECONOMIC INTELLIGENCE	701100C - CONTINUING FULL	7011001 - CONTINUING FULL TIME	Budget	Reduction	One Time	(\$63,975.25)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-302]	
Office of the Deputy Mayor for												buger	neddedon	One nine	(400,070.20)						
Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	AMP030 - EXECUTIVE ADMINISTRATION	100151 - EXECUTIVE ADMINISTRATION	R3401 - OFFICE OF THE CHEIF OF STAFF	30128 - OFFICE OF ECONOMIC INTELLIGENCE	701400C - FRINGE BENEFITS - CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS	Budget	Reduction	One Time	(\$17,006.08)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-310]	
Office of the Deputy Mayor for Planning and Economic		Committee on Business and	Economic Development and			R02701 - BUSINESS	300093 - BUSINESS		30123 - OFFICE OF BUSINESS DEVELOPMENT	701100C - CONTINUING FULL	7011001 - CONTINUING										
Development Office of the Deputy Mayor for	Committee Recommendation	Economic Development	Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	DEVELOPMENT	DEVELOPMENT	STRATEGY R8101 - OFFICE OF	& STRATEGY 30123 - OFFICE OF	TIME	FULL TIME	Budget	Reduction	One Time	(\$97,589.63)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-307]	
Planning and Economic		Committee on Business and	Economic Development and			R02701 - BUSINESS	300093 - BUSINESS	BUSINESS DEVELOPMENT &	BUSINESS DEVELOPMENT	701400C - FRINGE BENEFITS -											
Development Office of the Deputy Mayor for	Committee Recommendation	Economic Development	Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	DEVELOPMENT	DEVELOPMENT	STRATEGY R8101 - OFFICE OF	& STRATEGY 30123 - OFFICE OF	CURR PERSONNEL	BENEFITS	Budget	Reduction	One Time	(\$25,941.55)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-315]	
Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02701 - BUSINESS DEVELOPMENT	300093 - BUSINESS DEVELOPMENT	BUSINESS DEVELOPMENT & STRATEGY	BUSINESS DEVELOPMENT & STRATEGY	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES	Budget	Beduction	Becurring		(\$180.000.00)	(\$183,420.00)	(\$186,904,98)	(\$190.456.17	Repeal of D.C. Code \$1-328.04(z) [Tracking ID: CBED-055]	
Office of the Deputy Mayor for								R8101 - OFFICE OF	30123 - OFFICE OF	714100C - GOVERNMENT		buger	neddedon	liccumig		(\$100,000.00)	(\$100,420.00)	(\$100,004.00)	(\$100,400.17)	//····································	
Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02701 - BUSINESS DEVELOPMENT	300093 - BUSINESS DEVELOPMENT	STRATEGY	& STRATEGY	SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES	Budget	Enhance	One Time		\$1,000,000.00				LGBTQ+ Community Center (\$500k provided by PWO)	
Office of the Deputy Mayor for Planning and Economic		Committee on Business and	Economic Development and			R02701 - BUSINESS	300093 - BUSINESS		30123 - OFFICE OF BUSINESS DEVELOPMENT	714100C - GOVERNMENT	7141007 - GRANTS &									Neighborhood Prosperity Fund DMPED grant enhancement to	
Development Office of the Deputy Mayor for	Committee Recommendation	Economic Development	Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	DEVELOPMENT	DEVELOPMENT	STRATEGY R8101 - OFFICE OF	& STRATEGY 30123 - OFFICE OF	SUBSIDIES & GRANTS	GRATUITIES	Budget	Enhance	One Time		\$300,000.00				support the Festival Center (From PWO)	
Planning and Economic		Committee on Business and	Economic Development and					BUSINESS DEVELOPMENT &	BUSINESS DEVELOPMENT	714100C - GOVERNMENT	7141007 - GRANTS &										
Development Office of the Deputy Mayor for	Committee Recommendation	Economic Development	Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	ECONOMIC PARTNERSHIP	ECONOMIC PARTNERSHIP	STRATEGY	& STRATEGY	SUBSIDIES & GRANTS	GRATUITIES	Budget	Enhance	One Time		\$300,000.00				Additional Washington DC Economic Partnership Funding	
Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02901 - DEVELOPMENT & DISPOSITION	300100 - DEVELOPMENT & DISPOSITION	R3601 - REAL ESTATE	30132 - REAL ESTATE OFFICE	701100C - CONTINUING FULL	7011001 - CONTINUING FULL TIME	Budget	Reduction	One Time	(\$52,862.89)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-301]	
Office of the Deputy Mayor for												buger	neddetion	One nine	(402,002.00)						
Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02901 - DEVELOPMENT & DISPOSITION	300100 - DEVELOPMENT & DISPOSITION	DIVISION	30132 - REAL ESTATE OFFICE	701100C - CONTINUING FULL TIME	FULL TIME	Budget	Reduction	One Time	(\$141,278.51)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-304]	
Office of the Deputy Mayor for Planning and Economic		Committee on Business and	Economic Development and			R02901 - DEVELOPMENT &	300100 - DEVELOPMENT &	R3601 - REAL ESTATE	30132 - REAL ESTATE	701400C - FRINGE BENEFITS -	7014008 - MISC FRINGE										
Development Office of the Deputy Mayor for	Committee Recommendation	Economic Development	Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	DISPOSITION	DISPOSITION	DIVISION	OFFICE		BENEFITS	Budget	Reduction	One Time	(\$14,052.16)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-309]	
Planning and Economic			Economic Development and			R02901 - DEVELOPMENT &	300100 - DEVELOPMENT &		30132 - REAL ESTATE	701400C - FRINGE BENEFITS -											
Development Office of the Deputy Mayor for	Committee Recommendation	Economic Development	Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	DISPOSITION	DISPOSITION	DIVISION	OFFICE	CURR PERSONNEL	BENEFITS	Budget	Reduction	One Time	(\$45,980.49)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-312]	
Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02904 - PUBLIC PRIVATE PARTNERSHIPS	300103 - PUBLIC PRIVATE PARTNERSHIPS	R3601 - REAL ESTATE DIVISION	30132 - REAL ESTATE OFFICE	701100C - CONTINUING FULL	7011001 - CONTINUING FULL TIME	Budget	Reduction	One Time	(\$44,726.74)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-305]	
Office of the Deputy Mayor for												buger	neddetion	One nine	(444,720.74)						
Planning and Economic Development	Committee Recommendation		Economic Development and Regulation	EB0 1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02904 - PUBLIC PRIVATE PARTNERSHIPS	300103 - PUBLIC PRIVATE PARTNERSHIPS	DIVISION	30132 - REAL ESTATE OFFICE	701400C - FRINGE BENEFITS - CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS	Budget	Reduction	One Time	(\$11,889.39)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-313]	
		Committee on Business and																		Conversion of SR0 (DISB) Special Funds (1060242, 1060252, 1060245) to Local Funds to move forward in the financial	
	Committee Recommendation	Economic Development Committee on Business and		1010 - LOCAL FUND	1010001 - LOCAL FUNDS							Resources	Fund Balance Conversion	One Time	\$675,254.68					plan Conversion of EN0 1060134 to Local Funds to move forward	
	Committee Recommendation	Economic Development		1010 - LOCAL FUND	1010001 - LOCAL FUNDS							Resources	Fund Balance Conversion	One Time	\$6,184.00					in the financial plan	
	Committee Recommendation	Committee on Business and Economic Development		1010 - LOCAL FUND	1010001 - LOCAL FUNDS							Resources	Fund Balance Shift	One Time	(\$675,254.68)	\$675,254.68				Conversion of SR0 (DISB) Special Funds to Local Funds to move forward in the financial plan	
	Committee Recommendation	Committee on Business and Economic Development		1010 - LOCAL FUND	1010001 - LOCAL FUNDS							Resources	Fund Balance Shift	One Time	(\$690,000.00)	\$690,000.00				Moving FY 2024 funds forward across the financial plan	
	Committee Recommendation	Committee on Business and Economic Development		1010 - LOCAL FUND	1010001 - LOCAL FUNDS							Resources	Fund Balance Shift	One Time	(\$6,184.00)	\$6,184.00				Conversion of EN0 1060134 to Local Funds to move forward in the financial plan	
	Committee Necommendation	Economic Development		1010-EOCKETOND	1010001 · LOCKET DIADS							nesources	Tund batance Smit	One nine	(\$0,104.00)	\$0,104.00					Kappa Alpha Psi Fraternity,
		Committee on Business and																			Inc. Real Property Tax Exemption Act of 2024 (BSA
	Committee Recommendation	Economic Development		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		1					Resources	Revenue Proposal	Recurring		(\$46,000.00)	(\$47,000.00)	(\$50,000.00)	(\$51,500.00) Act of 2024	Subtitle) Income Tax Secured Bond and
		Committee on Business and																			Out-of-State Municipal Bond Tax Amendment Act of 2024
	Committee Recommendation	Economic Development		1010 - LOCAL FUND	1010001 - LOCAL FUNDS							Resources	Revenue Proposal	Recurring		\$15,374,000.00	\$15,948,000.00	\$16,453,000.00	\$16,941,000.00	D Muni Bond Taxability Clarification	(BSA Subtitle)
																					Clean Hands Certification Economic Expansion and
	Committee Recommendation	Committee on Business and Economic Development		1010 - LOCAL FUND	1010001 - LOCAL FUNDS							Resources	Revenue Proposal	Recurring		(\$6,737,000.00)	(\$6,941,000.00)	(\$7,147,000.00)	(\$7,360,000,00	Modify Clean Hands Debt Threshold to \$2000 for non-DMV	Revitalization Amendment Act of 2024 (BSA Subtitle)
																					B25-0240 - United Negro
		Committee on Business and																			College Fund Real Property Tax Abatement Extension
	Committee Recommendation	Economic Development Committee on Business and		1010 - LOCAL FUND	1010001 - LOCAL FUNDS		1	1				Resources	Revenue Proposal	Recurring		(\$300,000.00)	(\$300,000.00)	(\$300,000.00)		Abatement Extension Amendment Act of 2023 Reservation of Local Funds to offset SPR reductions from	Amendment Act of 2023
	Committee Recommendation	Economic Development Committee on Business and		1010 - LOCAL FUND	1010001 - LOCAL FUNDS						<u> </u>	Resources	Revenue Proposal	Recurring	+	(\$312,000.00)	(\$439,000.00)	(\$2,807,000.00)	(\$2,947,000.00) Medical Cannabis Social Equity subtitle Transfer from CFFS - Old Takoma Business Association	
	Committee Recommendation	Economic Development		1010 - LOCAL FUND	1010001 - LOCAL FUNDS							Resources	Transfer in	One Time		\$46,750.00				(DSLBD Main Street) PWO>CBED Transfer - Neighborhood Prosperity Fund DMPED	
	Committee Recommendation	Committee on Business and Economic Development		1010 - LOCAL FUND	1010001 - LOCAL FUNDS	ļ	ļ	ļ		ļ		Resources	Transfer in	One Time		\$300,000.00				grant enhancement to support the Festival Center	
		Committee on Business and																		PWO>CBED Transfer - Clean Team enhancement to expand service area and improve service on 14th Street NW and	
	Committee Recommendation	Economic Development Committee on Business and		1010 - LOCAL FUND	1010001 - LOCAL FUNDS						<u> </u>	Resources	Transfer in	One Time		\$227,982.62				Pennsylvania Avenue SE. PWO>CBED Transfer - DMPED Grant to support completion of	<u> </u>
	Committee Recommendation	Economic Development		1010 - LOCAL FUND	1010001 - LOCAL FUNDS							Resources	Transfer in	One Time		\$500,000.00				the new LGBTQ Center	B25-0240 - United Negro
																					College Fund Real Property
	Committee Recommendation	Committee on Business and Economic Development		1010 - LOCAL FUND	1010001 - LOCAL FUNDS							Resources	Transfer in	Recurring		\$300,000.00	\$300,000.00				Tax Abatement Extension Amendment Act of 2023
	Committee Recommendation	Committee on Business and Economic Development		1010 - LOCAL FUND	1010001 - LOCAL FUNDS							Resources	Transfer in	Recurring	l l	\$192,028.72	\$149,793.00	\$152,639,07	\$155,539.21	JPS > CBED Transfer - Main Streets Funding for Foggy Bottom	
												incodifees		liccumig		\$102,020.72	\$140,700.00	\$102,000.07	\$100,000.21	A grant to a non-profit organization that advocates, connects,	
																				and promotes Capitol Hill businesses and commerce to support partnerships with small businesses, retailers,	
																				restaurants, and neighbors along DSLBD DC Main Street retail corridors in Ward 6, including for corridor and vacant	
	Committee Decommondation	Committee on Business and		1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Transforia	Pacturing		\$250,000,00	\$250 0F0 F0	\$363 A00 C	\$270.000	storefront activation, events, and arts and cultural D programming (From T&E)	
	Committee Recommendation	Committee on Business and					1					Resources	Transfer in	Recurring							
	Committee Recommendation	Economic Development		1010 - LOCAL FUND	1010001 - LOCAL FUNDS							Resources	Transfer out	Recurring		(\$165,000.00)	(\$168,135.00)	(\$171,329.57)	(\$174,584.83	Transfer to COW to support DCSAA Programming Transfer to JPS one-time to support Access to Justice	
	Committee Recommendation	Committee on Business and Economic Development		1010 - LOCAL FUND	1010001 - LOCAL FUNDS							Resources	Transfer out	One Time		(\$1.000.000.00)				Initiatives (500k) and Victim Services for domestic violence services (\$500k)	
		Committee on Business and					1	1						Bogurria		(\$3,000,000.00)	182 057 055 5	(\$2.145.655.5	(\$2.57.57.57.57.57.57.57.57.57.57.57.57.57.		
<u> </u>	Committee Recommendation	Economic Development	1	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	1	1	1	1	1	1	Resources	Transfer out	Inecdfillig		ູ ຈວ,ບບບ,ບບບ.ບ0)	ູເອວ,ບວ7,000.00)	(\$3,115,083.00)	(\$3,1/4,269.58) Transfer to Committee on Housing for HPAP/EAHP	1

			Agenc	cy l								Proposed	Resources/		Recurring or One-						
Scenario	Committee	Cluster	Code		DIFS Fund	DIFS Program Parent L1	DIFS Program	DIFS Cost Ctr. Parent L1	DIFS Cost Center	DIFS Account Parent L1	DIFS Account	Change in FTEs	Budget	Adjustment	Time Change	FY24	FY25	FY26	FY27	FY28 Comments	Legislation
	Committee on Business and																			Transfer to Committee on Health for Problem Gambling	
Committee Recommendat	on Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer out	Recurring		(\$300,000.00)	(\$305,700.00	(\$311,508.30	(\$317,426.96) Prevention and Awareness	
																				Transfer to COW to study and identify potential gaps betwee	en
																				Career and Technical Education programs and what was	
																				formerly known as vocational education; and to require	
	Committee on Business and																			reporting on industry level certifications from existing CTE	
Committee Recommendat	on Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer out	One Time		(\$150,000.00)			programs	
	Committee on Business and																			Transfer to Committee on Facilities and Family Services for	
Committee Recommendat	on Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer out	One Time		(\$242,000.00)			Safe Shores DC Children's Advocacy Center	
	Committee on Business and																			Transfer to Committee on Housing for Housing Counseling	
Committee Recommendat	on Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer out	Recurring		(\$500,000.00)	(\$509,500.00	(\$519,180.50	(\$529,044.93) Services	
					1011999 - MEDICAL																
	Committee on Business and				CANNABIS SOCIAL EQUITY															Recognition of New Revenue to the Medical Cannabis Social	it i
Committee Recommendat	on Economic Development			1011 - DEDICATED TAXES	S FUND - DEDICATED TAXES								Resources	Revenue Proposal	Recurring		\$312,000.00	\$439,000.00	\$2,807,000.00	\$2,947,000.00 Equity Fund (EN0 1060424)	
	Committee on Business and	1	1	1060 - SPECIAL PURPOS	E 1060134 - SMALL BUSINESS	1			1					Available Fund Balance for	1	1				Sweep of unbudgeted Small Business Capital Access Fund	
Committee Recommendat	on Economic Development			REVENUE FUNDS	CAPITAL ACCESS FUND								Resources	Use	One Time	\$6,184.00				(EN0 1060134)	
	Committee on Business and	1	1	1060 - SPECIAL PURPOS	E 1060134 - SMALL BUSINESS	1			1						1					Conversion of EN0 1060134 to Local Funds to move forward	d
Committee Recommendat	on Economic Development			REVENUE FUNDS	CAPITAL ACCESS FUND								Resources	Fund Balance Conversion	One Time	(\$6,184.00				in the financial plan	
	Committee on Business and		1	1060 - SPECIAL PURPOS	E 1060242 - INSURANCE															Conversion of SR0 1060242 to Local Funds to move forward	d
Committee Recommendat	on Economic Development			REVENUE FUNDS	ASSESSMENT								Resources	Fund Balance Conversion	One Time	(\$393,232.43)				in the financial plan	
	Committee on Business and		1	1060 - SPECIAL PURPOS	E 1060245 - SECURITIES AND															Conversion of SR0 1060245 to Local Funds to move forward	d
Committee Recommendat	on Economic Development			REVENUE FUNDS	BANKING FUND								Resources	Fund Balance Conversion	One Time	(\$116,292.85	1			in the financial plan	
	Committee on Business and		1	1060 - SPECIAL PURPOS	E 1060252 - CAPTIVE															Conversion of SR0 1060252 to Local Funds to move forward	d
Committee Recommendat	on Economic Development			REVENUE FUNDS	INSURANCE								Resources	Fund Balance Conversion	One Time	(\$165,729,39)				in the financial plan	