

Agency	Scenario	Committee	Cluster	Agency Code	DIFS Appr. Fund	DIFS Fund	DIFS Program Parent L1	DIFS Program	DIFS Cost Ctr. Parent L1	DIFS Cost Center	DIFS Account Parent L1	DIFS Account	Proposed Change in FTEs	Resources/Budget	Adjustment	Recurring or One-Time Change	FY24	FY25	FY26	FY27	FY28	Comments	Legislation
Convention Center Transfer	Committee Recommendation	Committee on Business and Economic Development	Financing and Other	EZ0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	C01601 - CONVENTION CENTER TAX TRANSFER	200143 - CONVENTION CENTER TAX TRANSFER	C0100 - NO COST CENTER	00000 - NO COST CENTER	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	Recurring		\$1,000,000.00	\$1,019,000.00	\$1,038,361.00	\$1,058,089.86	Grants for Youth Extracurricular Activities	
Convention Center Transfer	Committee Recommendation	Committee on Business and Economic Development	Financing and Other	EZ0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	C01601 - CONVENTION CENTER TAX TRANSFER	200143 - CONVENTION CENTER TAX TRANSFER	C0100 - NO COST CENTER	00000 - NO COST CENTER	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	One Time		\$500,000.00				Grant for a nonprofit organization dedicated to advocating for DC Statehood	
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060242 - INSURANCE ASSESSMENT	AMP014 - LEGAL SERVICES	100092 - LEGAL SERVICES - GENERAL	R4901 - OFFICE OF THE COMMISSIONER	30185 - OFFICE OF GENERAL COUNSEL - SR0	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Reduction	One Time	(\$85,800.00)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-027]	
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060242 - INSURANCE ASSESSMENT	AMP014 - LEGAL SERVICES	100092 - LEGAL SERVICES - GENERAL	R4901 - OFFICE OF THE COMMISSIONER	30185 - OFFICE OF GENERAL COUNSEL - SR0	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Reduction	One Time	(\$24,200.00)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-054]	
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	O00805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Enhance	Recurring		\$78,000.00	\$79,482.00	\$0.00	\$0.00	Staff for Repairs Task Force for B25-152 (Salary). Two Year Portion	B25-0152 - Repairs Foundation Fund and Task Force Establishment Act of 2023
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	O00805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Enhance	Recurring		\$77,220.00	\$78,687.18	\$80,182.24	\$0.00	Staff for Repairs Task Force for B25-152 (Salary). Three Year Portion.	B25-0152 - Repairs Foundation Fund and Task Force Establishment Act of 2023
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	O00805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	701300C - ADDITIONAL GROSS PAY	7013010 - OTHER ADDITIONAL GROSS PAY		Budget	Enhance	One Time		\$0.00	\$100,000.00			Repairs Task Force Stipends for B25-152. FY 2026 Additional Portion.	B25-0152 - Repairs Foundation Fund and Task Force Establishment Act of 2023
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	O00805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	701300C - ADDITIONAL GROSS PAY	7013010 - OTHER ADDITIONAL GROSS PAY		Budget	Enhance	Recurring		\$35,000.00	\$35,665.00	\$36,342.64	\$0.00	Repairs Task Force Stipends for B25-152. Three Year Portion	B25-0152 - Repairs Foundation Fund and Task Force Establishment Act of 2023
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	O00805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Enhance	Recurring		\$22,000.00	\$22,517.00	\$0.00	\$0.00	Staff for Repairs Task Force for B25-152 (Fringe). Two Year Portion.	B25-0152 - Repairs Foundation Fund and Task Force Establishment Act of 2023
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	O00805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Enhance	Recurring		\$21,780.00	\$22,291.83	\$22,815.69	\$0.00	Staff for Repairs Task Force for B25-152 (Fringe). Three Year Portion	B25-0152 - Repairs Foundation Fund and Task Force Establishment Act of 2023
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	O00805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	713100C - OTHER SERVICES & CHARGES	7131011 - OFFICE SUPPORT		Budget	Enhance	Recurring		\$20,000.00	\$20,380.00	\$0.00	\$0.00	Operational Support for Repairs Task Force for B25-152. Two Year Portion.	B25-0152 - Repairs Foundation Fund and Task Force Establishment Act of 2023
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	O00805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	713100C - OTHER SERVICES & CHARGES	7131011 - OFFICE SUPPORT		Budget	Enhance	Recurring		\$20,000.00	\$20,380.00	\$20,767.22	\$0.00	Operational Support for Repairs Task Force for B25-152. Three Year Portion.	B25-0152 - Repairs Foundation Fund and Task Force Establishment Act of 2023
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	O00805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	713100C - OTHER SERVICES & CHARGES	7131029 - PROFESSIONAL SERVICES		Budget	Enhance	One Time		\$0.00			\$57,000.00	Consultant Post-Report and Task Force Transition for B25-152. Fiscal Year 2028 Portion.	B25-0152 - Repairs Foundation Fund and Task Force Establishment Act of 2023
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	O00805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	713200C - CONTRACTUAL SERVICES - OTHER	7132001 - CONTRACTUAL SERVICES - OTHER		Budget	Enhance	One Time		\$0.00	\$50,000.00	\$0.00	\$0.00	Research and Data Analysis Contract for B25-152. FY 26 Additional Portion.	B25-0152 - Repairs Foundation Fund and Task Force Establishment Act of 2023
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	O00805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	713200C - CONTRACTUAL SERVICES - OTHER	7132001 - CONTRACTUAL SERVICES - OTHER		Budget	Enhance	Recurring		\$80,000.00	\$81,520.00	\$0.00	\$0.00	Research and Data Analysis Contract for B25-152. Two Year Portion	B25-0152 - Repairs Foundation Fund and Task Force Establishment Act of 2023
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	O00805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	713200C - CONTRACTUAL SERVICES - OTHER	7132001 - CONTRACTUAL SERVICES - OTHER		Budget	Enhance	Recurring		\$80,000.00	\$81,520.00	\$83,068.88	\$0.00	Research and Data Analysis Contract for B25-152. Three Year Portion	B25-0152 - Repairs Foundation Fund and Task Force Establishment Act of 2023
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	O00805 - RACIAL EQUITY SERVICES	500033 - RACIAL EQUITY SERVICES	R1011 - OFFICE OF ZONING ADMINISTRATION	30235 - OFFICE OF INNOVATION	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	One Time		\$150,000.00			\$0.00	Slavery Era Database (DISB) for B25-152	B25-0152 - Repairs Foundation Fund and Task Force Establishment Act of 2023
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060245 - SECURITIES AND BANKING FUND	R04303 - BANKING MARKET OPERATION	300135 - BANKING MARKET OPERATION	R4401 - BANKING BUREAU	30168 - BANKING MARKET OPERATION DIVISION	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Reduction	One Time	(\$90,708.42)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-026]	
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060245 - SECURITIES AND BANKING FUND	R04303 - BANKING MARKET OPERATION	300135 - BANKING MARKET OPERATION	R4401 - BANKING BUREAU	30168 - BANKING MARKET OPERATION DIVISION	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Reduction	One Time	(\$25,584.43)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-053]	
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060242 - INSURANCE ASSESSMENT	R04702 - HEALTH ACTUARIAL	300151 - HEALTH ACTUARIAL	R4701 - INSURANCE BUREAU	30177 - HEALTH ACTUARIAL DIVISION	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Reduction	One Time	(\$140,307.46)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-023]	
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060242 - INSURANCE ASSESSMENT	R04702 - HEALTH ACTUARIAL	300151 - HEALTH ACTUARIAL	R4701 - INSURANCE BUREAU	30177 - HEALTH ACTUARIAL DIVISION	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Reduction	One Time	(\$39,573.90)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-050]	
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060242 - INSURANCE ASSESSMENT	R04703 - FINANCIAL EXAMINATION	300152 - INSURANCE FINANCIAL EXAMINATION	R4701 - INSURANCE BUREAU	30180 - FINANCIAL EXAMINATION DIVISION	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Reduction	One Time	(\$80,613.84)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-025]	
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060242 - INSURANCE ASSESSMENT	R04703 - FINANCIAL EXAMINATION	300152 - INSURANCE FINANCIAL EXAMINATION	R4701 - INSURANCE BUREAU	30180 - FINANCIAL EXAMINATION DIVISION	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Reduction	One Time	(\$22,737.24)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-052]	
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060252 - CAPTIVE INSURANCE	R04801 - FINANCIAL ANALYSIS	300157 - FINANCIAL ANALYSIS	R5001 - RISK FINANCE BUREAU	30191 - FINANCIAL ANALYSIS DIVISION	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Reduction	One Time	(\$129,268.93)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-024]	
Department of Insurance, Securities, and Banking	Committee Recommendation	Committee on Business and Economic Development	Operations and Infrastructure	SR0	1060 - SPECIAL PURPOSE REVENUE FUNDS	1060252 - CAPTIVE INSURANCE	R04801 - FINANCIAL ANALYSIS	300157 - FINANCIAL ANALYSIS	R5001 - RISK FINANCE BUREAU	30191 - FINANCIAL ANALYSIS DIVISION	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Reduction	One Time	(\$36,460.47)					Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-051]	
Department of Small and Local Business Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03301 - CLEAN TEAMS	300109 - CLEAN TEAMS	R8601 - COMMERCIAL REVITALIZATION DIVISION	30136 - COMMERCIAL REVITALIZATION DIVISION	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	One Time		\$227,982.62				Clean Team enhancement to expand service area and improve service on 14th Street NW and to expand the Penn Ave SE clean team across the Sousa bridge to the 1539 Pennsylvania Ave. SE (From PWO)	
Department of Small and Local Business Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03301 - CLEAN TEAMS	300109 - CLEAN TEAMS	R8601 - COMMERCIAL REVITALIZATION DIVISION	30136 - COMMERCIAL REVITALIZATION DIVISION	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	Recurring		\$100,000.00	\$101,900.00	\$103,836.10	\$105,808.99	Expand Fort Lincoln Clean Team Down SD Avenue from V ST NE to Bladensburg Rd NE	
Department of Small and Local Business Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03301 - CLEAN TEAMS	300109 - CLEAN TEAMS	R8601 - COMMERCIAL REVITALIZATION DIVISION	30136 - COMMERCIAL REVITALIZATION DIVISION	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	Recurring		\$70,000.00	\$71,330.00	\$72,685.27	\$74,066.29	Expand Ward 5 Rowing Clean Team's Resources	
Department of Small and Local Business Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03301 - CLEAN TEAMS	300109 - CLEAN TEAMS	R8601 - COMMERCIAL REVITALIZATION DIVISION	30136 - COMMERCIAL REVITALIZATION DIVISION	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	Recurring		\$272,480.00	\$277,657.12	\$282,932.61	\$288,308.32	Enhancement to Clean Teams to raise worker wages by \$1.00 /hr	
Department of Small and Local Business Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03302 - MAIN STREETS	300110 - MAIN STREETS	R8601 - COMMERCIAL REVITALIZATION DIVISION	30136 - COMMERCIAL REVITALIZATION DIVISION	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	Recurring		\$150,000.00	\$152,850.00	\$155,754.15	\$158,713.48	Recurring Main Streets Funding for Foggy Bottom/West End (From JPS)	
Department of Small and Local Business Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03302 - MAIN STREETS	300110 - MAIN STREETS	R8601 - COMMERCIAL REVITALIZATION DIVISION	30136 - COMMERCIAL REVITALIZATION DIVISION	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	One Time		\$50,000.00				One-Time Main Streets Funding for Foggy Bottom/West End (From JPS)	
Department of Small and Local Business Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03302 - MAIN STREETS	300110 - MAIN STREETS	R8601 - COMMERCIAL REVITALIZATION DIVISION	30136 - COMMERCIAL REVITALIZATION DIVISION	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	One Time		\$46,750.00				Support for Old Takoma Business Association (From CFFS)	
Department of Small and Local Business Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03302 - MAIN STREETS	300110 - MAIN STREETS	R8601 - COMMERCIAL REVITALIZATION DIVISION	30136 - COMMERCIAL REVITALIZATION DIVISION	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	One Time		\$1,010,027.39				Additional Main Streets Funding	
Department of Small and Local Business Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03302 - MAIN STREETS	300110 - MAIN STREETS	R8601 - COMMERCIAL REVITALIZATION DIVISION	30136 - COMMERCIAL REVITALIZATION DIVISION	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	Recurring		\$350,000.00	\$356,650.00	\$363,426.00	\$370,332.00	A grant to a non-profit organization that advocates, connects, and promotes Capitol Hill businesses and commerce to support partnerships with small businesses, retailers, restaurants, and neighbors along DSLBD DC Main Street retail corridors in Ward 6, including for corridor and vacant storefront activation, events, and arts and cultural programming (From T&E)	
Department of Small and Local Business Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03401 - PROGRAM GRANT SERVICES	300111 - PROGRAM GRANT SERVICES	R8801 - INNOVATION & EQUITABLE DEVELOPMENT DIVISION	30138 - INNOVATION & EQUITABLE DEVELOPMENT DIVISION	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		1.00 Budget	Enhance	Recurring		\$106,150.00	\$108,166.85	\$110,222.02	\$112,316.24	Medical Cannabis Social Equity Fund Grant Administration Staff (Salaries)	
Department of Small and Local Business Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EN0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R03401 - PROGRAM GRANT SERVICES	300111 - PROGRAM GRANT SERVICES	R8801 - INNOVATION & EQUITABLE DEVELOPMENT DIVISION	30138 - INNOVATION & EQUITABLE DEVELOPMENT DIVISION	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Enhance	Recurring		\$22,810.00	\$23,346.04	\$23,894.67	\$24,456.19	Medical Cannabis Social Equity Fund Grant Administration Staff (Fringe)	
Department of Small and Local Business Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EN0	1011 - DEDICATED TAXES	1011999 - MEDICAL CANNABIS SOCIAL EQUITY FUND - DEDICATED TAXES	R03401 - PROGRAM GRANT SERVICES	300111 - PROGRAM GRANT SERVICES	R8801 - INNOVATION & EQUITABLE DEVELOPMENT DIVISION	30138 - INNOVATION & EQUITABLE DEVELOPMENT DIVISION	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	Recurring		\$312,000.00	\$439,000.00	\$2,807,000.00	\$2,947,000.00	Medical Cannabis Social Equity Fund	
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation																						

Agency	Scenario	Committee	Cluster	Agency Code	DIFS Appr. Fund	DIFS Fund	DIFS Program Parent L1	DIFS Program	DIFS Cost Ctr. Parent L1	DIFS Cost Center	DIFS Account Parent L1	DIFS Account	Proposed Change in FTEs	Resources/Budget	Adjustment	Recurring or One-Time Change	FY24	FY25	FY26	FY27	FY28	Comments	Legislation				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	AFO010 - PAYROLL DEFAULT	150011 - PAYROLL DEFAULT	A0101 - AGENCY FINANCIAL OPERATIONS DEPARTMENT	10002 - ACCOUNTING DIVISION	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Reduction	One Time	(\$11,889.39)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-316]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	AMP005 - CONTRACTING AND PROCUREMENT	100022 - CONTRACTING AND PROCUREMENT - GENERAL	R3401 - OFFICE OF THE CHIEF OF STAFF	30125 - OFFICE OF CONTRACTS, PROCUREMENT & GRANTS	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Reduction	One Time	(\$31,374.41)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-306]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	AMP005 - CONTRACTING AND PROCUREMENT	100022 - CONTRACTING AND PROCUREMENT - GENERAL	R3401 - OFFICE OF THE CHIEF OF STAFF	30125 - OFFICE OF CONTRACTS, PROCUREMENT & GRANTS	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Reduction	One Time	(\$8,340.03)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-314]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	AMP014 - LEGAL SERVICES	100092 - LEGAL SERVICES - GENERAL	R8201 - OFFICE OF GENERAL COUNSEL	30124 - OFFICE OF GENERAL COUNSEL - EBO	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Reduction	One Time	(\$61,909.74)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-303]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	AMP014 - LEGAL SERVICES	100092 - LEGAL SERVICES - GENERAL	R8201 - OFFICE OF GENERAL COUNSEL	30124 - OFFICE OF GENERAL COUNSEL - EBO	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Reduction	One Time	(\$16,457.02)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-311]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	AMP030 - EXECUTIVE ADMINISTRATION	100151 - EXECUTIVE ADMINISTRATION	R3401 - OFFICE OF THE CHIEF OF STAFF	30128 - OFFICE OF ECONOMIC INTELLIGENCE	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Reduction	One Time	(\$63,975.25)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-302]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	AMP030 - EXECUTIVE ADMINISTRATION	100151 - EXECUTIVE ADMINISTRATION	R3401 - OFFICE OF THE CHIEF OF STAFF	30128 - OFFICE OF ECONOMIC INTELLIGENCE	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Reduction	One Time	(\$17,006.08)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-310]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02701 - BUSINESS DEVELOPMENT	300093 - BUSINESS DEVELOPMENT	R8101 - OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	30123 - OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Reduction	One Time	(\$97,589.63)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-307]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02701 - BUSINESS DEVELOPMENT	300093 - BUSINESS DEVELOPMENT	R8101 - OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	30123 - OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Reduction	One Time	(\$25,941.55)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-315]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02701 - BUSINESS DEVELOPMENT	300093 - BUSINESS DEVELOPMENT	R8101 - OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	30123 - OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Reduction	Recurring		(\$180,000.00)	(\$183,420.00)	(\$186,904.98)	(\$190,456.17)		Repeal of D.C. Code §1-328.04(z) [Tracking ID: CBED-055]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02701 - BUSINESS DEVELOPMENT	300093 - BUSINESS DEVELOPMENT	R8101 - OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	30123 - OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	One Time					\$1,000,000.00		LGBTQ+ Community Center (\$500k provided by PWO)				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02701 - BUSINESS DEVELOPMENT	300093 - BUSINESS DEVELOPMENT	R8101 - OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	30123 - OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	One Time					\$300,000.00		Neighborhood Prosperity Fund DMPED grant enhancement to support the Festival Center (From PWO)				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02706 - WASHINGTON DC ECONOMIC PARTNERSHIP	300098 - WASHINGTON DC ECONOMIC PARTNERSHIP	R8101 - OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	30123 - OFFICE OF BUSINESS DEVELOPMENT & STRATEGY	714100C - GOVERNMENT SUBSIDIES & GRANTS	7141007 - GRANTS & GRATUITIES		Budget	Enhance	One Time					\$300,000.00		Additional Washington DC Economic Partnership Funding				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02901 - DEVELOPMENT & DISPOSITION	300100 - DEVELOPMENT & DISPOSITION	R3601 - REAL ESTATE DIVISION	30132 - REAL ESTATE OFFICE	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Reduction	One Time	(\$52,862.89)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-301]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02901 - DEVELOPMENT & DISPOSITION	300100 - DEVELOPMENT & DISPOSITION	R3601 - REAL ESTATE DIVISION	30132 - REAL ESTATE OFFICE	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Reduction	One Time	(\$141,278.51)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-304]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02901 - DEVELOPMENT & DISPOSITION	300100 - DEVELOPMENT & DISPOSITION	R3601 - REAL ESTATE DIVISION	30132 - REAL ESTATE OFFICE	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Reduction	One Time	(\$14,052.16)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-309]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02901 - DEVELOPMENT & DISPOSITION	300100 - DEVELOPMENT & DISPOSITION	R3601 - REAL ESTATE DIVISION	30132 - REAL ESTATE OFFICE	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Reduction	One Time	(\$45,980.49)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-312]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02904 - PUBLIC PRIVATE PARTNERSHIPS	300103 - PUBLIC PRIVATE PARTNERSHIPS	R3601 - REAL ESTATE DIVISION	30132 - REAL ESTATE OFFICE	701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME		Budget	Reduction	One Time	(\$44,726.74)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-305]				
Office of the Deputy Mayor for Planning and Economic Development	Committee Recommendation	Committee on Business and Economic Development	Economic Development and Regulation	EB0	1010 - LOCAL FUND	1010001 - LOCAL FUNDS	R02904 - PUBLIC PRIVATE PARTNERSHIPS	300103 - PUBLIC PRIVATE PARTNERSHIPS	R3601 - REAL ESTATE DIVISION	30132 - REAL ESTATE OFFICE	701400C - FRINGE BENEFITS CURR PERSONNEL	7014008 - MISC FRINGE BENEFITS		Budget	Reduction	One Time	(\$11,889.39)						Salary Lapse Fiscal Year to Date. [Tracking ID: CBED-313]				
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Fund Balance Conversion	One Time	\$675,254.68						Conversion of SR0 (DISB) Special Funds (1060242, 1060245) to Local Funds to move forward in the financial plan				
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Fund Balance Conversion	One Time	\$6,184.00							Conversion of ENO 1060134 to Local Funds to move forward in the financial plan			
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Fund Balance Shift	One Time	(\$675,254.68)	\$675,254.68						Conversion of SR0 (DISB) Special Funds to Local Funds to move forward in the financial plan			
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Fund Balance Shift	One Time	(\$690,000.00)	\$690,000.00						Moving FY 2024 funds forward across the financial plan			
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Fund Balance Shift	One Time	(\$6,184.00)	\$6,184.00						Conversion of ENO 1060134 to Local Funds to move forward in the financial plan			
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Revenue Proposal	Recurring			(\$46,000.00)	(\$47,000.00)	(\$50,000.00)	(\$51,500.00)		Kappa Alpha Psi Fraternity, Inc. Real Property Tax Exemption Act of 2024 (BSA Subtitle)	Kappa Alpha Psi Fraternity, Inc. Real Property Tax Exemption Act of 2024 (BSA Subtitle)		
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Revenue Proposal	Recurring			\$15,374,000.00	\$15,948,000.00	\$16,453,000.00	\$16,941,000.00		Muni Bond Taxability Clarification	Income Tax Secured Bond and Out-of-State Municipal Bond Tax Amendment Act of 2024 (BSA Subtitle)		
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Revenue Proposal	Recurring			(\$6,737,000.00)	(\$6,941,000.00)	(\$7,147,000.00)	(\$7,360,000.00)		Modify Clean Hands Debt Threshold to \$2000 for non-DMV Debt	Clean Hands Certification Economic Expansion and Revitalization Amendment Act of 2024 (BSA Subtitle)		
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Revenue Proposal	Recurring			(\$300,000.00)	(\$300,000.00)	(\$300,000.00)	(\$300,000.00)		B25-0240 - United Negro College Fund Real Property Tax Abatement Extension Amendment Act of 2023	B25-0240 - United Negro College Fund Real Property Tax Abatement Extension Amendment Act of 2023		
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Revenue Proposal	Recurring			(\$312,000.00)	(\$439,000.00)	(\$2,807,000.00)	(\$2,947,000.00)		Reservation of Local Funds to offset SPR reductions from Medical Cannabis Social Equity subtitle	Reservation of Local Funds to offset SPR reductions from Medical Cannabis Social Equity subtitle		
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer in	One Time					\$46,750.00			Transfer from CFFS - Old Takoma Business Association (DSLBD Main Street)			
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer in	One Time					\$300,000.00			PWO-CBED Transfer - Neighborhood Prosperity Fund DMPED grant enhancement to support the Festival Center			
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer in	One Time					\$227,982.62			PWO-CBED Transfer - Clean Team enhancement to expand service area and improve service on 14th Street NW and Pennsylvania Avenue SE.			
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer in	One Time					\$500,000.00			PWO-CBED Transfer - DMPED Grant to support completion of the new LGBTQ Center			
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer in	Recurring					\$300,000.00	\$300,000.00		PWO-CBED Transfer - funding for B25-0240 - United Negro College Fund Real Property Tax Abatement Extension Amendment Act of 2023	B25-0240 - United Negro College Fund Real Property Tax Abatement Extension Amendment Act of 2023		
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer in	Recurring					\$192,028.72	\$149,793.00	\$152,639.07	\$155,539.21	West End		
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer in	Recurring						\$350,000.00	\$356,650.00	\$363,426.00	\$370,332.00	A grant to a non-profit organization that advocates, connects, and promotes Capitol Hill businesses and commerce to support partnerships with small businesses, retailers, restaurants, and neighbors along DSLBD DC Main Street retail corridors in Ward 6, including for corridor and vacant storefront activation, events, and arts and cultural programming (From T&E)	
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer out	Recurring					(\$165,000.00)	(\$168,135.00)	(\$171,329.57)	(\$174,584.83)	Transfer to COW to support DCSAA Programming		
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer out	One Time								Transfer to JPS one-time to support Access to Justice initiatives (\$500k) and Victim Services for domestic violence services(\$500k)			
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer out	Recurring								Transfer to Committee on Housing for HPAP/EAHP			

Agency	Scenario	Committee	Cluster	Agency Code	DIFS Appr. Fund	DIFS Fund	DIFS Program Parent L1	DIFS Program	DIFS Cost Ctr. Parent L1	DIFS Cost Center	DIFS Account Parent L1	DIFS Account	Proposed Change in FTEs	Resources/Budget	Adjustment	Recurring or One-Time Change	FY24	FY25	FY26	FY27	FY28	Comments	Legislation
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer out	Recurring		(\$300,000.00)	(\$305,700.00)	(\$311,508.30)	(\$317,426.96)	Transfer to Committee on Health for Problem Gambling Prevention and Awareness	
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer out	One Time		(\$150,000.00)				Transfer to COW to study and identify potential gaps between Career and Technical Education programs and what was formerly known as vocational education; and to require reporting on industry level certifications from existing CTE programs	
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer out	One Time		(\$242,000.00)				Transfer to Committee on Facilities and Family Services for Safe Shores DC Children's Advocacy Center	
	Committee Recommendation	Committee on Business and Economic Development			1010 - LOCAL FUND	1010001 - LOCAL FUNDS								Resources	Transfer out	Recurring		(\$500,000.00)	(\$509,500.00)	(\$519,180.50)	(\$529,044.93)	Transfer to Committee on Housing for Housing Counseling Services	
	Committee Recommendation	Committee on Business and Economic Development			1011 - DEDICATED TAXES	1011999 - MEDICAL CANNABIS SOCIAL EQUITY FUND - DEDICATED TAXES								Resources	Revenue Proposal	Recurring		\$312,000.00	\$439,000.00	\$2,807,000.00	\$2,947,000.00	Recognition of New Revenue to the Medical Cannabis Social Equity Fund (EN0 1060424)	
	Committee Recommendation	Committee on Business and Economic Development			1060 - SPECIAL PURPOSE REVENUE FUNDS	1060134 - SMALL BUSINESS CAPITAL ACCESS FUND								Resources	Available Fund Balance for Use	One Time	\$6,184.00					Sweep of unbudgeted Small Business Capital Access Fund (EN0 1060134)	
	Committee Recommendation	Committee on Business and Economic Development			1060 - SPECIAL PURPOSE REVENUE FUNDS	1060134 - SMALL BUSINESS CAPITAL ACCESS FUND								Resources	Fund Balance Conversion	One Time	(\$6,184.00)					Conversion of EN0 1060134 to Local Funds to move forward in the financial plan	
	Committee Recommendation	Committee on Business and Economic Development			1060 - SPECIAL PURPOSE REVENUE FUNDS	1060242 - INSURANCE ASSESSMENT								Resources	Fund Balance Conversion	One Time	(\$393,232.43)					Conversion of SR0 1060242 to Local Funds to move forward in the financial plan	
	Committee Recommendation	Committee on Business and Economic Development			1060 - SPECIAL PURPOSE REVENUE FUNDS	1060245 - SECURITIES AND BANKING FUND								Resources	Fund Balance Conversion	One Time	(\$116,292.85)					Conversion of SR0 1060245 to Local Funds to move forward in the financial plan	
	Committee Recommendation	Committee on Business and Economic Development			1060 - SPECIAL PURPOSE REVENUE FUNDS	1060252 - CAPTIVE INSURANCE								Resources	Fund Balance Conversion	One Time	(\$165,729.39)					Conversion of SR0 1060252 to Local Funds to move forward in the financial plan	