

**CAPITAL BUDGET**

Category	Agency	Project	Budget Allotment as of 11/21/19	Ward	Fiscal Year of First Allotment
Family Shelter Replacement	DHS	Ward 1 Family Shelter	25,092,400	1	2017
	DHS	Ward 3 Family Shelter	38,173,000	3	2017
	DHS	Ward 4 Family Shelter	14,988,000	4	2017
	DHS	Ward 5 Family Shelter	23,884,769	5	2017
	DHS	Ward 6 Family Shelter	24,920,827	6	2017
	DHS	Ward 7 Family Shelter	11,050,000	7	2017
	DHS	Ward 8 Family Shelter	20,975,000	8	2017
			<b>SUBTOTAL</b>	<b>159,083,996</b>	
District Shelters & Housing	DGS	Shelter and Transitional Housing Pool	57,630,417	0	2005
	DHS	Emergency and Temp Housing Upgrades	15,897,078	5 & 6	2016
	DHS	New York Ave Upgrades	9,535,000	5	2019
	DHS	PSH for Senior Women	23,650,000	7	2019
	DHS	Small Capital Projects	4,541,000	0	2019
	DHS	Temporary and PS Housing	17,000,000	0	2016
	DHS	Emergency and Temp Housing for Men	40,000,000	8	2019
			<b>SUBTOTAL</b>	<b>168,253,495</b>	
Redevelopment & Maintenance of Public Housing	DMPED	New Communities	108,261,865	0	2006
	DMPED	Temple Courts	51,238,446	6	2007
	DMPED	C Street SE	1,491,000	7	2009
	DMPED	Hayes Street NE (4427)	1,587,126	7	2009
	DMPED	Hayes Street NE (5201)	6,000,000	7	2009
	DMPED	Barry Farm	34,223,297	8	2009
	DMPED	Lincoln Heights	3,050,036	7	2009
	DMPED	Park Morton	796,911	1	2009
		<b>SUBTOTAL</b>	<b>206,648,681</b>		
Rent Control	Tenant Advocate	Rental Control Database	1,094,066	0	2019
<b>TOTAL</b>			<b>535,080,238</b>		